



TOPWORTH

GUJARAT FOILS LIMITED

Manufacturer Of Aluminium Strips & Foils

Regd. Office : 3436-3439, Chhatral G.I.D.C. Phase-IV, Ta. Kalol,

Dist : Gandhi Nagar, Gujarat - 382729

Phone : +91 2764 233656 / 2764 233657 Fax : +91 2764 233657

E-mail : Info@gujaratfoils.com

Unaudited Financial Results for the Quarter Ended 30th June, 2013

(Rs. In Lacs)

SR. NO.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
	PART - I				
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	8,275.01	8,762.19	7,785.73	34,337.38
	b) Other Operating Income	23.11	24.06	-	95.81
	Total Income from operations (net)	8,298.12	8,786.25	7,785.73	34,433.19
2	Expenses				
	a. Cost of Material Consumed	7,178.68	5,941.08	6,407.90	28,323.68
	b. Purchase of Traded Goods	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	(728.30)	888.98	(421.02)	(1,201.05)
	d. Employee benefits expense	239.54	219.84	122.90	815.47
	e. Depreciation and Amortisation expense	277.65	276.31	276.42	1,112.01
	f. Other Expenses	509.07	605.00	530.80	2,257.34
	Total Expenses	7,476.64	7,931.20	6,917.00	31,307.46
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	821.48	855.05	868.73	3,125.73
4	Other Income	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	821.48	855.05	868.73	3,125.73
6	Finance Costs	541.44	581.61	710.83	2,309.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	280.04	273.44	157.90	816.73
8	Exceptional Items - Expenditure / (Income)	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 - 8)	280.04	273.44	157.90	816.73
10	Tax Expense				
	(a) Current Tax	56.01	55.34	31.58	164.00
	(b) Deferred Tax	-	48.22	-	48.22
	(C) For Earlier Year	-	0.86	-	0.86
11	Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	224.03	169.02	126.32	603.65
12	Extraordinary items (Net of Tax expense Rs. Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	224.03	169.02	126.32	603.65
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	820.18	820.18	820.18	820.18
15	Reserves Excluding Revaluation Reserves.				2,674.44
16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic	2.73	2.06	1.54	7.36
	(b) Diluted	2.73	2.06	1.54	7.36
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	2.73	2.06	1.54	7.36
	(b) Diluted	2.73	2.06	1.54	7.36
	PART - II				
A	Particulars of Share holding				
1	Public Share Holding				
	- Number of Shares	3,367,733	3,367,733	3,367,624	3,367,733
	- Percentage of Shareholding	41.06	41.06	41.06	41.06
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	1,214,000	1,214,000	1,214,000	1,214,000
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	25.11	25.11	25.11	25.11
	- Percentage of Shares (as a % of total share capital of the Company)	14.80	14.80	14.80	14.80
	b) Non - Pledged / Encumbered				
	- Number of Shares	3,620,077	3,620,077	3,620,186	3,620,077
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	74.89	74.89	74.89	74.89
	- Percentage of Shares (as a % of total share capital of the Company)	44.14	44.14	44.14	44.14

Corporate Office.: 308, 3rd Floor, Ceejay House, Dr. Annie Besant Road, Worli, Mumbai - 400 018.

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PARTICULARS		Quarter ended 30.06.2013	
B Investors' Complaints			
1	Pending at the beginning of the quarter		Nil
2	Received during the quarter		Nil
3	Resolved during the quarter		Nil
4	Remaining unresolved at the end of the quarter		Nil

Notes:

- 1 The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors in their respective meetings held on 13.08.2013. The statutory auditors have carried out limited review.
- 2 The Company operates only in single segment i.e., "Aluminium". There are no seprate reportable segment as per Accounting Standard on "Segment Reporting (AS-17)".
- 3 The figures of the quarter ended on 31.03.2013 are the balancing figures between audited figures in respect of the full financial year ended as on 31.03.2013 and the published year to date figures upto the third quarter ended 31.12.2012 of the financial year.
- 4 Figures for previous periods/year have been regrouped/reclassified/recast, wherever necessary.

For Gujarat Foils Limited

Abhay Lodha

Chairman & Managing Director

Place: Mumbai

Date: 13.08.2013