



TOPWORTH

GUJARAT FOILS LIMITED

Manufacturers Of Aluminium Strips & Foils

Regd. Office : 3436-3439, Chhatral G.I.D.C. Phase-IV, Ta. Kalol,

Dist : Gandhi Nagar, Gujarat - 382729

Phone : +91 2764 233656 / 2764 233657 Fax : +91 2764 233657

E-mail : info@gujaratfoils.com

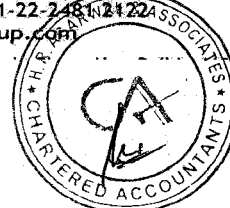
Unaudited Financial Results for the Quarter Ended 30th June, 2012

SR. NO.	Particulars	₹ in Lacs			
		Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2012 Unaudited	31.03.2012 Audited	30.06.2011 Unaudited	31.03.2012 Audited
PART - I					
1	a) Income from Operations (Net)	7,785.73	10,900.84	5,115.98	26,108.44
	b) Other Operating Income	-	14.29	-	14.29
	Total Income from operations (net)	7,785.73	10,915.13	5,115.98	26,122.73
2	Expenses				
	a. Cost of Material Consumed	6,407.90	8,574.28	4,365.08	21,917.03
	b. Purchase of Traded Goods	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	(421.02)	234.45	(357.83)	(1,534.17)
	d. Employee benefits expense	122.90	110.36	38.10	334.32
	e. Depreciation and Amortisation expense	276.42	255.68	237.71	977.93
	f. Other Expenses	530.80	384.99	518.72	1,778.90
	Total Expenses	6,917.00	9,559.76	4,801.78	23,474.01
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	868.73	1,355.37	314.20	2,648.72
4	Other Income	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	868.73	1,355.37	314.20	2,648.72
6	Finance Costs	710.83	1,003.41	304.20	2,094.95
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	157.90	351.96	10.00	553.77
8	Exceptional Items - Expenditure / (Income)	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 - 8)	157.90	351.96	10.00	553.77
10	Tax Expense	31.58	286.63	-	321.63
11	Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	126.32	65.33	10.00	232.14
12	Extraordinary items (Net of Tax expense ₹ Nil)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	126.32	65.33	10.00	232.14
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	820.18	820.18	820.18	820.18
15	Reserves Excluding Revaluation Reserves.	-	-	-	2,066.80
16	Earning Per Share in ₹ (before extraordinary items - not annualised)				
	(a) Basic	1.54	0.80	0.12	2.83
	(b) Diluted	1.54	0.80	0.12	2.83
17	Earning Per Share in ₹ (after extraordinary items - not annualised)				
	(a) Basic	1.54	0.80	0.12	2.83
	(b) Diluted	1.54	0.80	0.12	2.83
PART - II					
A	Particulars of Share holding				
1	Public Share Holding				
	- Number of Shares	3,367,624	3,367,624	3,367,624	3,367,624
	- Percentage of Shareholding	41.06	41.06	41.06	41.06
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	1,214,000	1,214,000	1,214,000	1,214,000
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	25.11	25.11	25.11	25.11
	- Percentage of Shares (as a % of total share capital of the Company)	14.80	14.80	14.80	14.80
	b) Non - Pledged / Encumbered				
	- Number of Shares	3,620,186	3,620,186	3,620,186	3,620,186
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	74.89	74.89	74.89	74.89
	- Percentage of Shares (as a % of total share capital of the Company)	44.14	44.14	44.14	44.14
PARTICULARS		Quarter ended 30.06.2012			
B	Investors' Complaints				
1	Pending at the beginning of the quarter		Nil		
2	Received during the quarter		Nil		
3	Resolved during the quarter		Nil		
4	Remaining unresolved at the end of the quarter		Nil		

Corporate Office.: 308, 3rd Floor, Ceejay House, Dr. Annie Besant Road, Worli, Mumbai - 400 018.

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Website: www.topworthgroup.com





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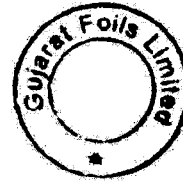
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Notes:

- 1 The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors in their respective meetings held on 14.08.2012. The statutory auditors have carried out limited review.
- 2 The Company operates only in single segment i.e., "Aluminium". There are no seprate reportable segment as per Accounting Standard on "Segment Reporting (AS-17)".
- 3 The figures of the quarter ended on 31.03.2012 are the balancing figures between audited figures in respect of the full financial year ended as on 31.03.2012 and the published year to date figures upto the third quarter ended 31.12.2011 of the financial year.
- 4 Figures for previous periods/year have been regrouped/reclassified/recast, wherever necessary.

For Gujarat Foils Limited



Abhay Lodha

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Chairman & Managing Director

Place: Mumbai
Date: 14.08.2012

