

Audited Financial Results For The Quarter and Year Ended 31.03.2012 (Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012 (Audited)	31.12.2011 (Reviewed)	31.03.2011 (Reviewed)	31.03.2012 (Audited)	31.03.2011 (Audited)
Part - I						
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	10,900.84	5,135.73	7,263.43	26,108.44	22,388.87
	b) Other Operating Income	14.29	-	-	14.29	124.66
	Total Income from operations (net)	10,915.13	5,135.73	7,263.43	26,122.73	22,513.53
2	Expenses					
	a. Cost of Material Consumed	8,574.28	4,162.23	6,160.37	21,917.03	19,877.30
	b. Purchase of Traded Goods	-	-	-	-	-
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	234.45	(292.71)	284.16	(1,534.17)	(983.32)
	d. Employee benefits expense	110.36	99.07	46.65	334.32	172.18
	e. Depreciation and Amortisation expense	255.68	243.96	201.73	977.93	792.27
	f. Other Expenses	384.99	392.65	189.80	1,778.90	1,146.63
	Total Expenses	9,559.76	4,605.20	6,882.71	23,474.01	21,005.07
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	1,355.37	530.53	380.72	2,648.72	1,508.47
4	Other Income	-	-	-	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,355.37	530.53	380.72	2,648.72	1,508.47
6	Finance Costs	1,003.41	428.36	304.09	2,094.95	1,100.02
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	351.96	102.17	76.63	553.77	408.45
8	Exceptional Items - Expenditure / (Income)	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 - 8)	351.96	102.17	76.63	553.77	408.45
10	Tax Expense					
	a) Current Tax	65.06	10.00	14.04	100.06	84.85
	b) Deferred Tax	221.57	-	-	221.57	137.06
11	Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	65.33	92.17	62.59	232.14	186.54
12	Extraordinary items (Net of Tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	65.33	92.17	62.59	232.14	186.54
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	820.18	820.18	820.18	820.18	820.18
15	Reserves Excluding Revaluation Reserves				2,066.80	1,838.65
16	Earning Per Share (before extraordinary items - not annualised)					
	a) Basic	0.80	1.12	0.76	2.83	2.27
	b) Diluted	0.80	1.12	0.76	2.83	2.27
17	Earning Per Share (after extraordinary items - not annualised)					
	a) Basic	0.80	1.12	0.76	2.83	2.27
	b) Diluted	0.80	1.12	0.76	2.83	2.27

PART - II						
A Particulars of Share holding						
1 Public Share Holding						
	- Number of Shares	3,367,624	3,367,624	2,524,098	3,367,624	2,524,098
	- Percentage of Shareholding	41.06	41.06	30.77	41.06	30.77
2 Promoter and Promoter Group Shareholding						
a) Pledged / Encumbered						
	- Number of Shares	1,214,000	1,214,000	1,534,000	1,214,000	1,534,000
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	25.11	25.11	27.02	25.11	27.02
	- Percentage of Shares (as a % of total share capital of the Company)	14.80	14.80	18.70	14.80	18.70
b) Non - Pledged / Encumbered						
	- Number of Shares	3,620,186	3,620,186	4,143,712	3,620,186	4,143,712
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	74.89	74.89	72.98	74.89	72.98
	- Percentage of Shares (as a % of total share capital of the Company)	44.14	44.14	50.52	44.14	50.52

B INVESTORS' COMPLAINTS						
Quarter ended 31.03.2012						
1	Pending at the beginning of the quarter			Nil		
2	Received during the quarter			Nil		
3	Resolved during the quarter			Nil		
4	Remaining unresolved at the end of the quarter			Nil		

Notes:

1. Statement of Assets and Liabilities (Rs. In Lacs)

Sr. No.	Particulars	As at 31.03.2012 (Audited)	As at 31.03.2011 (Audited)
A.	EQUITY AND LIABILITIES		
	1) Shareholders' funds		
	(a) Share capital	820.18	820.18
	(b) Reserves and surplus	2,070.80	1,838.65
	Sub-total - Shareholders' funds	2,890.98	2,658.84
	2) Share application money pending allotment	4,339.00	3,574.00
	3) Non-current liabilities		
	(a) Long-term borrowings	7,245.38	5,301.37
	(b) Deferred tax liabilities (net)	628.89	407.32
	(c) Other long-term liabilities	990.65	915.47
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	8,864.93	6,624.16
	4) Current liabilities		
	(a) Short-term borrowings	10,307.80	5,483.18
	(b) Trade payables	2,395.62	3,139.40
	(c) Other current liabilities	988.01	1,087.77
	(d) Short-term provisions	18.58	12.13
	Sub-total - Current liabilities	13,710.01	9,722.49
	TOTAL - EQUITY AND LIABILITIES	29,804.92	22,579.49
B.	ASSETS		
	1 Non-current assets		
	(a) Fixed assets	12,254.75	11,454.56
	(b) Non-current investments	-	-
	(c) Deferred tax assets (net)	-	-
	(d) Long-term loans and advances	-	-
	(e) Other non-current assets	-	-
	Sub-total - Non-current assets	12,254.75	11,454.56
	2 Current assets		
	(a) Current investments	-	-
	(b) Inventories	7,839.12	4,706.87
	(c) Trade receivables	8,617.73	5,081.19
	(d) Cash and cash equivalents	310.61	609.03
	(e) Short-term loans and advances	-	-
	(f) Other current assets	782.70	727.85
	Sub-total - Current assets	17,550.16	11,124.93
	TOTAL - ASSETS	29,804.92	22,579.49

2. The above financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors in their respective meetings held on 30.05.2012. The statutory auditors have Audited the above results.

3. The Company operates only in single segment i.e., "Aluminium". There are no separate reportable segment as per Accounting Standard on "Segment Reporting (AS-17)".

4. The figures of the quarter ended on 31.03.2012 are the balancing figures between audited figures in respect of the full financial year ended as on 31.03.2012 and the published year to date figures upto the third quarter ended 31.12.2011 of the financial year.

5. Figures for previous periods/year have been regrouped/ reclassified/recast, wherever necessary.